

## Appendix F: Indirect / Construction Engineering Budget Allocations

FY 2021-22 Indirect / Construction Engineering (CE) Budget Allocations				
Program Area	Net Budgeted Fund	Indirect Cost Allocation	CE Allocation	Total Allocation
<b>Capital Construction</b>				
<b>Asset Management</b>				
Surface Treatment	\$223,300,000	\$25,940,114	\$19,455,086	\$45,395,200
Structures	\$61,894,000	\$7,190,047	\$5,392,535	\$12,582,582
System Operations - Traffic Signals	\$12,500,000	\$1,452,089	\$1,089,067	\$2,541,155
Geohazards Mitigation	\$10,100,000	\$1,173,288	\$879,966	\$2,053,254
Permanent Water Quality Mitigation	\$6,500,000	\$755,086	\$566,315	\$1,321,401
<b>Safety</b>				
Highway Safety Improvement Program	\$33,058,084	\$3,840,262	\$2,880,196	\$6,720,458
Railway-Highway Crossings Program	\$3,634,555	\$422,216	\$316,662	\$738,878
Hot Spots	\$2,167,154	\$251,752	\$188,814	\$440,566
FASTER - Safety Projects	\$69,220,060	\$8,041,094	\$6,030,820	\$14,071,914
ADA Compliance	\$7,200,000	\$836,403	\$627,302	\$1,463,705
<b>Mobility</b>				
Regional Priority Program	\$48,375,000	\$5,619,584	\$4,214,688	\$9,834,271
Strategic Projects	\$450,000,000	\$52,275,196	\$39,206,397	\$91,481,594
National Freight Program	\$22,545,563	\$2,619,053	\$1,964,290	\$4,583,342
<b>Maintenance and Operations</b>				
<b>Safety</b>				
Strategic Safety Program	\$11,361,000	\$1,319,774	\$989,831	\$2,309,605
<b>Mobility</b>				
ITS Investments	\$10,000,000	\$1,161,671	\$871,253	\$2,032,924
<b>Multimodal Services</b>				
Innovative Mobility Programs	\$11,139,270	\$1,294,017	\$970,513	\$2,264,529
Strategic Transit and Multimodal Projects	\$50,000,000	\$5,808,355	\$4,356,266	\$10,164,622
<b>Statewide Enterprises</b>				
Bridge Enterprise Projects	\$105,776,955	\$0	\$0	\$0
HPTE Projects	\$16,984,428	\$0	\$0	\$0
<b>Total</b>	<b>\$1,032,994,686</b>	<b>\$120,000,000</b>	<b>\$90,000,000</b>	<b>\$210,000,000</b>